

# **State of Alaska FY2010 Governor's Operating Budget**

## **Department of Revenue Resource Rebate Component Budget Summary**

## Component: Resource Rebate

### Contribution to Department's Mission

The resource rebate program provided eligible residents of the state with a one-time payment to distribute a portion of the state's resources.

### Core Services

- Issue a one-time \$1,200 payment in FY2009 to eligible Alaskans.

### FY2010 Resources Allocated to Achieve Results

**FY2010 Component Budget: \$0**

**Personnel:**

Full time	0
Part time	0
<b>Total</b>	<b>0</b>

### Key Component Challenges

No key component challenges.

### Significant Changes in Results to be Delivered in FY2010

This was a one-time program administered during FY2009. The focus of activities during FY2010 will be to resolve outstanding appeals.

### Major Component Accomplishments in 2008

Chapters 1 and 2, 4SSLA 2008, enacted and appropriated funds for a one-time program to distribute a resource rebate payment of \$1,200 to all eligible Alaskans. This program was successfully administered by the Department of Revenue during FY2009.

### Statutory and Regulatory Authority

Chapter 2, 4SSLA 2008

### Contact Information

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### Resource Rebate Component Financial Summary

*All dollars shown in thousands*

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	100.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	744,500.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>0.0</b>	<b>744,600.0</b>	<b>0.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	0.0	744,600.0	0.0
<b>Funding Totals</b>	<b>0.0</b>	<b>744,600.0</b>	<b>0.0</b>

**Summary of Component Budget Changes  
From FY2009 Management Plan to FY2010 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2009 Management Plan</b>	<b>744,600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>744,600.0</b>
<b>Adjustments which will continue current level of service:</b>				
-Reverse One-time Alaska Resource Rebate Program CH1 4SSLA 08 sec 1b	-744,600.0	0.0	0.0	-744,600.0
<b>FY2010 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>